

**Original Budget 2023/24 to Latest Approved Budget 2023/24 – Movement Notes****Local Risk**

- 1. Employment Costs** – the increase of (£121k) is attributable to part year impact of the pay award settlement for the additional £1,000 base salary adjustment.
- 2. City Surveyor – Repairs and Maintenance**

In line with Operational Property and Project Sub Committee approval, the City Surveyor re-baselined his budgets for the new IFM contract with CBRE in 2023/24.